

To the Clerk of Comanche County, State of Kansas

City of Coldwater

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

79. 236

79 236

VonFeldt, Bauer & VonFeldt, Chtd

Address:

Larned, KS 67550

adk@cpavbv.com

Attest: Aug. 22  
Alice Smith

Governing Body

## Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 234,706
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 234,706
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 42,101
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 173,352
5b. Personal Property 2011	- 171,971
5c. Increase in Personal Property (5a minus 5b)	+ 1,381
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012:	3,266
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	46,748
9. Total Estimated Valuation July 1, 2012	3,017,870
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,971,122
11. Factor for Increase (8 divided by 10)	0.01573
12. Amount of Increase (11 times 3)	+ \$ 3,693
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 238,399
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	238,399

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	234,706	54,384	1,149	1,217
Debt Service				
Library				
TOTAL	234,706	54,384	1,149	1,217

County Treas Motor Vehicle Estimate	54,384	
County Treasurers Recreational Vehicle Estimate		1,149
County Treasurers 16/20M Vehicle Estimate		1,217

Motor Vehicle Factor	0.23171	
Recreational Vehicle Factor	0.00490	
16/20M Vehicle Factor		0.00519

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding Series 2009	9/1/2009	8/1/2022	1.50-3.75	1,270,000	1,100,000	2/1,8/1	8/1	40,615	85,000	38,575	85,000
Series 2012	7/17/2012	12/1/2032	.75-4.20	1,500,000	0	6/1,12/1	12/1			63,106	45,000
Total G.O. Bonds Revenue Bonds					1,100,000			40,615	85,000	101,681	130,000
Total Revenue Bonds Other:					0			0	0	0	0
None											
Total Other					0			0	0	0	0
Total Indebtedness					1,100,000			40,615	85,000	101,681	130,000

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
420E Caterpillar Backhoe Loader	8/12/2010	48	4.15	78,338	39,137	20,795	20,795
Totals					39,137	20,795	20,795

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Coldwater

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	167,630	139,859	150,547
Receipts			
Ad Valorem Tax	201,957	234,706	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,508	850	850
Motor Vehicle Tax	55,632	45,007	54,384
Recreational Vehicle Tax	943	607	1,149
16/20M Vehicle Tax	1,108	1,150	1,217
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessment	133		
Sales Tax	132,852	130,000	130,000
Franchise Fees	74,804	72,000	72,000
Local Alcohol Liquor Tax	3,342	3,069	3,665
Lake Fees	209,663	220,000	220,000
Court Fines & Cost	13,426	12,000	12,000
Licenses & Permits	765	750	750
Building Rent	2,380	2,000	2,000
Swimming Pool	7,240	7,000	7,000
Reimbursements	11,328	10,000	10,000
Oil Royalties	45,189	10,000	
Federal Aid	127		
State Aid	448		
Shooting Range	180	100	100
Transfer from Sewer		15,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,691	2,000	2,000
Miscellaneous	1,783	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	773,499	766,739	517,615
Resources Available:	941,129	906,598	668,162
Expenditures:			
Administration	254,970	261,031	287,000
Animal Control	1,031	1,178	2,500
Ball Field	4,148	2,857	3,700
Lake	219,675	200,947	236,500
Park	24,905	25,956	30,000
Pool	25,619	26,561	33,500
Police	54,696	57,971	83,200
Plaza	18,810	19,796	22,000
Shop	29,151	31,490	40,000
Veteran's Building	19,657	20,183	21,000
Streets	106,108	108,081	123,794
Shooting Range	0	0	500
Water Debt	42,500	0	0
Operating Transfers	0	0	15,000
Sub-Total detail page	801,270	756,051	898,694
Neighborhood Revitalization Rebate			8,501
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	801,270	756,051	907,195
Unencumbered Cash Balance Dec 31	139,859	150,547	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	827,416	886,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			907,195
Tax Required			239,033
Delinquent Comp Rate	0.0%		0
Amount of 2012 Ad Valorem Tax			239,033

City of Coldwater

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administration			
Advertising & Publications	1,130	1,500	1,500
Audit & Legal	14,656	14,888	17,000
Code Enforcement			2,000
Capital Outlay	4,200	5,000	5,000
Communication	2,665	2,745	3,500
Contributions	6,607	7,500	10,000
Drug Testing	583	750	1,000
Dues	383	500	500
Fire Siren	203	215	500
Health Insurance	62,531	62,531	65,000
Insurance	38,988	40,158	45,000
KPERS	12,939	13,068	15,000
Miscellaneous	7,500	5,000	5,000
Office Supplies	4,414	4,546	5,000
Contractual	1,010	1,125	2,000
Property Taxes	11,386	11,728	13,000
Benefits	2,319	2,435	3,000
Payroll Taxes	5,875	6,169	7,000
Salaries	56,470	59,294	63,000
Unemployment Insurance	840	1,000	1,000
Street Lights	18,626	19,185	20,000
Utilities	1,645	1,694	2,000
Total	254,970	261,031	287,000
Animal Control			
Salaries	444	466	600
Capital Outlay			500
Supplies	9	112	500
Permits	200	200	200
Veterinarian	378	400	700
Total	1,031	1,178	2,500
Ball Field			
Equipment Fuel			
Maintenance & Repair	1,755	390	1,000
Salaries	113	119	200
Utilities	2,280	2,348	2,500
Total	4,148	2,857	3,700
Lake			
Advertising & Publications	557	600	1,000
Capital Improvements	35,373	12,000	35,000
Communication	2,364	2,435	3,000
Contractual	4,041	4,162	5,000
Dues & Permits			500
Equipment Fuel	6,924	7,132	7,500
Equipment Maintenance	5,062	5,214	6,000
Lease Purchase Payment	5,000	5,000	5,000
Refunds	500	500	500
Repairs & Supplies	16,236	16,723	20,000
Benefits	66	69	500
Salaries	81,255	83,693	85,000
Signs	725	1,000	1,000
Utilities	61,572	62,419	66,000
Miscellaneous			500
Total	219,675	200,947	236,500
Page Total	479,824	466,013	529,700

(Note: Should agree with general sub-totals.)



City of Coldwater

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Park			
Capital Outlay			1,000
Equipment Fuel	1,774	1,827	2,000
Equipment Maintenance	265	273	500
Repairs & Supplies	2,916	3,062	4,000
Benefits			
Salaries	12,258	12,871	14,000
Utilities	7,692	7,923	8,500
Total	24,905	25,956	30,000
Pool			
Advertising & Publications	379	390	500
Communication	374	385	500
Repairs & Supplies	5,439	5,711	10,000
Benefits	549	576	1,000
Salaries	13,277	13,675	14,500
Sales Tax	529	600	1,000
Utilities	5,072	5,224	6,000
Total	25,619	26,561	33,500
Police			
Advertising & Publications			1,000
Capital Outlay			500
Communication	2,183	2,248	3,000
Miscellaneous	475	500	500
Vehicle Fuel	5,331	5,491	6,000
Vehicle Maintenance	5,124	5,278	6,000
Prisoner Expense	3,653	4,000	5,000
Benefits	84	88	500
Salaries	29,238	30,700	50,000
CMB Fees	75	75	200
Fines Remitted	1,780	2,500	2,500
Supplies & Materials	6,753	7,091	8,000
Total	54,696	57,971	83,200
Plaza			
Insurance	11,178	11,737	13,000
Salaries	7,580	7,959	8,500
Miscellaneous	52	100	500
Total	18,810	19,796	22,000
Shop			
Maintenance & Repair	149	1,156	3,000
Communication	2,362	2,433	3,000
Benefits	6,499	6,824	7,500
Salaries	11,318	11,884	12,500
Repairs & Supplies	5,256	5,519	10,000
Utilities	3,567	3,674	4,000
Total	29,151	31,490	40,000
Veteran's Building			
Salaries	576	605	750
Maintenance	12,694	13,000	13,000
Supplies	582	599	750
Utilities	5,805	5,979	6,500
Total	19,657	20,183	21,000
Page Total	172,838	181,957	229,700

(Note: Should agree with general sub-totals.)

City of Coldwater

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Streets			
Advertising & Publications	31	233	500
Capital Improvements			1,000
Communication	110	113	1,000
Equipment Fuel	13,844	14,259	15,000
Equipment Maintenance	10,482	10,796	11,500
Gravel, Sand & Rock	7,296	5,000	10,000
Lease Purchase Payment	10,794	10,794	10,794
Repairs & Supplies	1,808	1,898	5,000
Resurfacing Oil	18,156	19,064	20,000
Salaries	41,356	43,424	46,000
Benefits			
Signs	2,231	2,500	3,000
Miscellaneous			
Total	106,108	108,081	123,794
Shooting Range			
Expense			500
Total	0	0	500
Water Debt			
Principal	42,500		
Interest			
Fees			
Total	42,500	0	0
Operating Transfers			
To Special Machinery			15,000
Total	0	0	15,000
Total	0	0	0
Total	0	0	0
Page Total	148,608	108,081	139,294
Grand Total	801,270	756,051	898,694

(Note: Should agree with general sub-totals )

City of Coldwater

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	30,339	38,809	43,450
Receipts:			
State of Kansas Gas Tax	20,566	21,390	21,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,566	21,390	21,550
Resources Available:	50,905	60,199	65,000
Expenditures:			
Street Oil & Gravel	12,096	16,749	25,000
Repairs & Supplies			20,000
Capital Outlay			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,096	16,749	65,000
Unencumbered Cash Balance Dec 31	38,809	43,450	0
2011/2012 Budget Authority Amount	65,000	60,000	

Adopted Budget

Special Parks	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	9,751	13,094	15,336
Receipts:			
Local Acholol Liquor Tax	3,343	3,069	3,664
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,343	3,069	3,664
Resources Available:	13,094	16,163	19,000
Expenditures:			
Supplies		827	19,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	827	19,000
Unencumbered Cash Balance Dec 31	13,094	15,336	0
2011/2012 Budget Authority Amount	8,500	14,000	

City of Coldwater

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	31,539	44,038	39,750
Receipts			
Water Sales	234,401	220,000	220,000
Connection Fees	450	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	234,851	220,250	220,250
Resources Available:	266,390	264,288	260,000
Expenditures			
Capital Outlay	9,528	10,000	15,000
Equipment	5,762	5,935	10,000
Maintenance & Repairs	32,341	33,462	35,000
Professional Fees	98	500	2,000
Benefits	316	332	500
Health Insurance			5,000
Salaries	48,748	26,246	40,000
State Fees	6,732	7,000	8,000
Supplies	1,977	2,036	4,000
Utilities	17,988	18,527	20,000
Transfer to Water Debt Service	98,346	120,000	120,000
Miscellaneous	516	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	222,352	224,538	260,000
Unencumbered Cash Balance Dec 31	44,038	39,750	0
2011/2012 Budget Authority Amount	230,000	231,000	

Adopted Budget

Water Debt Service	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,021	14,234	8,119
Receipts			
Transfer from Water Utility	98,346	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	98,346	120,000	120,000
Resources Available:	99,367	134,234	128,119
Expenditures			
Principal	42,500	85,000	85,000
Interest	42,315	40,615	38,575
Fees	318	500	500
Cash Basis Reserve			4,044
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	85,133	126,115	128,119
Unencumbered Cash Balance Dec 31	14,234	8,119	0
2011/2012 Budget Authority Amount	143,488	133,706	

City of Coldwater

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	96,310	80,449	85,500
Receipts:			
Sewer Charges	54,977	54,000	54,000
Interest on Idle Funds			
Miscellaneous	160		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,137	54,000	54,000
Resources Available:	151,447	134,449	139,500
Expenditures:			
Salaries	7,852	8,245	15,000
Benefits	331	348	2,000
Billing Expense	513	677	2,000
Repairs & Supplies	2,945	4,092	15,000
Fuel	1,120	1,154	15,000
Equipment Maintenance	2,810	2,894	15,000
Utilities	1,009	1,039	5,000
Capital Outlay	48,527	10,000	65,000
Lease Purchase Payment	5,000	5,000	5,000
Transfer to General		15,000	
Miscellaneous	891	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,998	48,949	139,500
Unencumbered Cash Balance Dec 31	80,449	85,500	0
2011/2012 Budget Authority Amount	154,000	154,000	

**Adopted Budget**

Refuse Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,544	496	2,000
Receipts:			
Refuse Fees	100,906	105,000	105,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,906	105,000	105,000
Resources Available:	102,450	105,496	107,000
Expenditures:			
Contractual	101,219	102,740	106,000
Billing Expense	735	756	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,954	103,496	107,000
Unencumbered Cash Balance Dec 31	496	2,000	0
2011/2012 Budget Authority Amount	116,000	110,000	

City of Coldwater

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Comanche Estates	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,779	20,619	22,000
Receipts:			
Lot Sales	10,160	2,000	2,000
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,160	2,000	2,000
Resources Available:	20,939	22,619	24,000
Expenditures:			
Maintenance	320	619	2,000
Supplies			2,000
Capital Outlay			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	320	619	24,000
Unencumbered Cash Balance Dec 31	20,619	22,000	0
2011/2012 Budget Authority Amount:	30,000	13,000	

Adopted Budget

Pool Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax Collections			130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	130,000
Resources Available:	0	0	130,000
Expenditures:			
Principal			45,000
Interest			63,106
Fees			1,000
Cash Basis Reserve			20,894
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	130,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Coldwater

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pool Bond Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	150,000
Receipts:			
Bond Proceeds		150,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	150,000	0
Resources Available:	0	150,000	150,000
Expenditures:			
Debt Obligations			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	150,000
Unencumbered Cash Balance Dec 31	0	150,000	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

(Only the actual budget year for 2011 is to be shown)

## Non-Budgeted Funds-A

[illegible]

\*\*\*Note: These two block figures should agree.



# NOTICE OF BUDGET HEARING

The governing body of  
City of Coldwater  
will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	801,270	79.378	756,051	79.236	907,195	239,033	79.206
Debt Service							
Library							
Special Highway	12,096		16,749		65,000		
Special Parks			827		19,000		
Water Utility	222,352		224,538		260,000		
Water Debt Service	85,133		126,115		128,119		
Sewer Utility	70,998		48,949		139,500		
Refuse Utility	101,954		103,496		107,000		
Comanche Estates	320		619		24,000		
Pool Debt Service					130,000		
Pool Bond Reserve					150,000		
Non-Budgeted Funds-A	21,369						
Totals	1,315,492	79.378	1,277,344	79.236	1,929,814	239,033	79.206
Less: Transfers	98,346		135,000		135,000		
Net Expenditure	1,217,146		1,142,344		1,794,814		
Total Tax Levied	227,590		234,706		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,867,167		2,962,132		3,017,870		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	1,270,000		1,185,000		1,100,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		57,544		39,137		
Total	1,270,000		1,242,544		1,139,137		

\*Tax rates are expressed in mills

Kristal Sherman

City Official Title: City Clerk

City of Coldwater

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	239,033	79.206	8,501
Debt Service			
Library			
TOTAL	239,033	79.206	8,501

2012 July 1 Valuation: 3,017,870

Valuation Factor: 3,017.870

Neighborhood Revitalization Subj to Rebate: 107,324

Neighborhood Revitalization factor: 107.324

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 2012-4

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2013 FOR THE City of Coldwater.

WHEREAS City of Coldwater must continue to provide services to protect the health,  
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Coldwater:

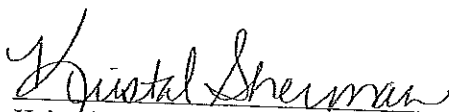
Section One. In accordance with state law, the City of Coldwater has scheduled a public  
hearing and has prepared the proposed budget necessary to fund city services from January  
1, 2013 until December 31, 2013.

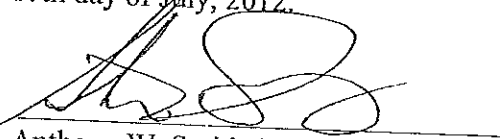
Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2012  
budget.

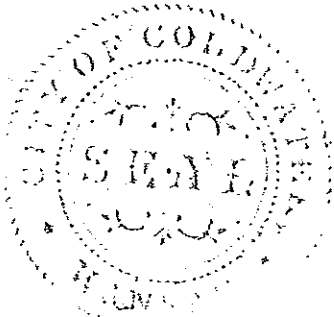
Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this 17th day of July, 2012.

ATTEST:

  
Kristal Sherman, City Clerk

  
Anthony W. Smith, Mayor



# Affidavit of Publication

## Notice

Published in The Western Star Thursday, July 26, 2012.

### NOTICE OF BUDGET HEARING

The governing body of  
City of Coldwater  
will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	801,270	79.378	756,051	79.236	907,195	239,033	79.206
Debt Service							
Library							
Special Highway	12,096		16,749		65,000		
Special Parks			827		19,000		
Water Utility	222,352		224,538		260,000		
Water Debt Service	85,133		126,115		128,119		
Sewer Utility	70,998		48,949		139,500		
Refuse Utility	101,954		103,496		107,000		
Comanche Estates	320		619		24,000		
Pool Debt Service					130,000		
Pool Bond Reserve					150,000		
Non-Budgeted Funds-A	21,169						
Totals	1,315,492	79.378	1,277,344	79.236	1,929,814	239,033	79.206
Less: Transfers	98,346		135,000		135,000		
Net Expenditure	1,217,146		1,142,344		1,794,814		
Total Tax Levied	227,590		234,706		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,867,167		2,962,132		3,017,870		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010 1,270,000		2011 1,185,000		2012 1,100,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		57,544		39,137		
Total	1,270,000		1,242,544		1,139,137		

\*Tax rates are expressed in mills

Kristal Sherman

City Official Title City Clerk

sas, Comanche County, ss.

Andersen, of lawful age, being duly  
52c s the editor of *THE WESTERN STAR*, a  
ed in the State of Kansas and pub-  
ty of Coldwater, County of Coman-  
nsas, which newspaper has been ad-  
ails as periodical class matter in said  
f general circulation in said county,  
notice hereunto attached was pub-  
ular and entire issue of every number  
er for

consecutive weeks, as follows:

JULY 27, 20 12

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it said newspaper is a weekly pub-  
weekly 50 times a year; has been so  
uously and uninterruptedly in said  
for a period of more than five years  
publication of said notice, and that  
is not a trade, religious or fraternal



sworn to before me this 13<sup>th</sup>

August, 2012



Notary Public

BETH L. BRYNE

Notary Public - State of Kansas

Exp. 6-19-2015

Publication Fee \$ 19.61

Total Publication Fee \$ 19.61